

**REQUEST FOR OPERATING BUDGET  
OR  
BUDGET REVISION**

DOC ID \_\_\_\_\_ 101452

NEW  REVISED

TRANS. DATE: **8/27/2008**

ACCTG. PRD.:

TRANSFER WITHIN BUDGET

INCREASE/DECREASE BUDGET

BUDGET FY:

ACCOUNT NAME: **0-5823 Hydraulic Performance Evaluation of Horizontal Inlet Type H**

ACCOUNT NUMBER:

PERIOD: **9/1/2008 to 8/31/2009**

REVENUE SOURCE	DESCRIPTION	ORIGINAL/OR CURRENT BUDGET	REVISED BUDGET	INCREASE (DECREASE)
5J0	TXDOT 0-5823 Mod. 2	138,320		

**TOTAL, REVENUE 138,320**

EXPENSE OBJECT	DESCRIPTION	ORIGINAL/OR CURRENT BUDGET	REVISED BUDGET	INCREASE (DECREASE)
55	7N5 -- Facilities and Admin	11,454		
6B4	Payroll Related Costs (B)	16,560		
7B0	In State Travel (B)	2,500		
7C0	Supplies (B)	10,253		
7P0	Scholarships (B)	12,325		
7Z0	Unallocated Salaries Obj 06 (B)	85,228		

**TOTAL, EXPENSE 138,320**

REMARKS, SPECIAL INSTRUCTIONS: (Attach Additional Pages if Needed)

**Prior acct# 135G-44-D049 / FOB# 22F038-B56185-200**  
**Co-Pls: Sergey Smirnov - 40% - TechMRT**  
**Theodore Cleveland - 40% - TechMRT**

**Scholarship (7P0) is Object Code 45-Tuition and Fees.**

F&A Basis	114,541
Applicable F&A	10%
Full F&A Rate	46.5%
F&A Recovered	11,454
Full F&A Amount	53,262
F&A Unrecovered	(41,808)

Page 1 of 1

<b>M</b>	<b>Total Cost \$</b>	<b>180,128</b>
<b>F&amp;A Waiver</b>	<b>Sponsor Mandated F&amp;A Waiver</b>	

APPROVAL AND ROUTING (Forward all copies)

Account Manager **Rainwater, Kenneth** (Ctr for MDisciplinary Research in Transportation)

Department Chairman

Dean / Research Services

Division Vice Provost / Vice Chancellor / Vice President **Harris, Kathleen**

Institutional Budget Officer

Chief Fiscal Officer

SPONSORED PROJECT PROGRAM INCOME: NO  
(If yes, see attached)

PROHIBITED CODES \_\_\_\_\_

APPROVAL

ACCOUNTING SERVICES

SPONSORED PROGRAMS ACCOUNTING & REPORTING

BUDGET OFFICE